To the Lord Mayor and

Members of Dublin City Council

Report No. **287** of **2022**

Report of Assistant Chief Executive

Comhairle Cathrach Bhaile Átha Cliath
Dublin City Council

Dublin City Council Housing Delivery Report – November 2022

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	**1,383**
Tender Stage	**633**
Acquisitions	**467**
Part V	**1,500** (Current Pipeline - 694)
Regeneration Projects	**2,016**
Advanced Planning and Design	**1,245**
Pre Planning or Feasibility Stage	**2,489**
Traveller Housing	**71**
Long Term Leasing	**1,465** (Pipeline for 2022 – 352)
Affordable Purchase	**1,802**
Cost Rental	**2,578**
TOTAL	**15,649**

Coilín O'Reilly

Assistant Chief Executive

28th October 2022

The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by D.H.L.G.H. along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

	2022	2023	2024	2025	2026	TOTAL
Social Housing delivery target	895	1,931	1,974	2,122	2,165	**9,087**
Long term Leasing targets	480	475	410	100		1,465
D.H.L.G.H. Total Target	1375	2406	2384	2222	2165	**10,552**
D.C.C. Projected delivery	**2022**	**2023**	**2024**	**2025**	**2026**	
D.C.C. Build Programme	937	700	1,547	2,509	1,252	**6,945**
Long term Leasing Delivery	480	475	410	100		1,465
Part Vs	300	300	300	300	300	1,500
Total Delivery	1,717	1,475	2,257	2,909	1,552	**9,910**

D.C.C. acknowledges the difference between the total as set by D.H.L.G.H. and the D.C.C. Build Programme total delivery number. D.C.C. is examining ways of increasing delivery over the lifetime of the plan, including P.P.P. (Public Private Partnership) and C.D. (Competitive Dialogue) as additional methods of delivery.

Homes Under Construction							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Unit No and Type**	**Status**	**Next Mile Stone**	**Finish Date**
Central	A.H.B. (Focus Ireland)	**Connaught Street, Dublin 7**	C.A.L.F.	**20** 12 x 1 bed 8 x 2 bed	On site – Turnkey	Completion of scheme	Q4 2022
Central	D.C.C.	**Dominick Street**	Regeneration	**72** 12 x 1 bed 50 x 2 bed 10 x 3 bed	On site	Completion of scheme	Q4 2022
Central	A.H.B. (Tuath)	**Ellis Court, D.7**	C.A.S.	**22** 6 x 1 bed 15 x 2 bed 1 x 3 bed	On site	Completion of scheme	Q1 2023
Central	A.H.B. (Clúid)	**North Great Charles St., D1**	C.A.L.F.	**52**	Commenced on site	Completion of scheme	Q1 2024
Central	A.H.B. (C.H.I.)	**North King St**	C.A.L.F.	**30** 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of scheme	Q4 2023
Central	D.C.C. (In house)	**North King Street**	Regeneration	**30** 7 x 1 bed 21 x 2 bed 2 x 3 bed	On site	Completion of scheme	Q4 2022
Central	D.C.C. (In House)	**O' Devaney Gardens, D.7**	Regeneration	**56** 6 x 1 bed 27 x 2 bed 23 x 3 bed	On site	Completion of scheme	Q4 2022
Central	A.H.B. (Circle)	**Railway Street, D1**	C.A.L.F.	**47** 10 x 1 bed 27 x 2 bed 10 x 3 bed	Commenced on site	Completion of scheme	Q1 2024
North Central	D.C.C. (Rapid build)	**Bunratty Road D.17**	L.A. Housing	**78** 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of scheme	Q2 2023

Homes Under Construction							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Unit No and Type**	**Status**	**Next Mile Stone**	**Finish Date**
North Central	A.H.B. (Respond)	**Chanel Manor, Coolock D.5**	C.A.L.F.	**78** 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of scheme	Q1 2023
North Central	A.H.B. (Clanmil)	**Newtown Cottages, Malahide Road**	C.A.L.F.	**3** 3 x 3 bed	On site - Turnkey	Completion of scheme	Q4 2022
North Central	A.H.B. (Tuath)	**Walker Grove, Clongriffin, D 13**	C.A.S. Acquisition	**32** 16 x 2 beds 16 x 3 beds		Complete	Q3 2022
North West	A.H.B. (Novas)	**Ratoath Avenue Finglas**	C.A.S.	**6** 6 x 1 bed	Nominations under way	Completion of scheme	Q4 2022
South East	A.H.B. (Clúid)	**Bethany House, D.4**	C.A.L.F.	**62** 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q3 2023
South East	D.C.C. Turnkey	**Moss Street, D.2**	L.A. Housing	**21** 14 x 1 bed 7 x 2 bed	On site Legals & Snagging underway	Completion of scheme	Q4 2022
South Central	A.H.B. (Respond)	**Bluebell Avenue**	C.A.L.F.	**52** 12 x 1 bed 32 x 2 bed 8 x 3 bed		Complete	Q3 2022
South Central	D.C.C. (Rapid build)	**Bonham Street**	L.A. Housing	**57** 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of scheme	Q2 2023
South Central	A.H.B. (Focus)	**25-27 Bow Lane West, Dublin 8**	C.A.L.F.	**27** 4 x studio 16 x 1 bed 7 x 2 bed	Funding approved	Completion of scheme	Q1 2024

Homes Under Construction							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Unit No and Type**	**Status**	**Next Mile Stone**	**Finish Date**
South Central	D.C.C. (Rapid build)	**Cork/Chamber Street, D.8**	L.A. Housing	**55** 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q2 2023
South Central	D.C.C.	**Cornamona, Ballyfermot**	L.A. Housing	**61** 29 x 1 bed 19 x 2 bed 13 x 3 bed	On site	Completion of scheme	Q1 2023
South Central	D.C.C. Turnkey	**Drimnagh Rd**	D.C.C. Turnkey Acquisitions	**24** 13 x 2 bed 11 x 3 bed	Snagging under way Practical completion	Completion of scheme	Q4 2022
South Central	A.H.B.	**Huband Road**	C.A.S.	**6**	Proposal – Stage 1 referred to Department	Funding approved	Q4 2023
South Central	A.H.B. (Respond)	**Long Mile Road**	C.A.L.F.	**138** 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of scheme	Q1 2023
South Central	AHB (Clúid)	**Lucan Road**	CALF	**30** 10 x 1 bed 14 x 2 bed 6 x 3 bed	On site	Completion of scheme	Q4 2022
South Central	A.H.B. (Tuath)	**Park West, D.12**	C.A.L.F.	**41** 19 x 1 bed 22 x 2 bed		COMPLETE – DELIVERED	Q2 2022
South Central	A.H.B. (Tuath)	**Park West, D.12**	C.A.S.	**43** 13 x 1 bed 30 x 2 bed		COMPLETE – DELIVERED	Q2 2022
South Central	D.C.C. (Rapid build)	**Springvale, Chapelizod D 20**	L.A. Housing	**71** 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of scheme	Q2 2023

Homes Under Construction							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Unit No and Type**	**Status**	**Next Mile Stone**	**Finish Date**
South Central	A.H.B. (Alone/Circle)	**1b St. Michael's Estate, D10**	C.A.S.	**52**	On site	Completion of scheme	Q4 2024
South Central	A.H.B. (Tuath)	**The Laurels, 54 Inchicore Road, Dublin 8**	A.H.B. Leasing	**17** 2 x studio 6 x 1 bed 9 x 2 bed		COMPLETE – DELIVERED	Q3 2022
South Central	A.H.B. (Dublin Simon)	**25/26 Ushers Island, D.8**	C.A.S.	**100** 100 x 1 bed	On site	Completion of scheme	Q4 2024
			TOTAL	**1,383**			

Schemes at Tender Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	A.H.B. (Dublin Simon)	**Arbour Hill, Dublin 7**	C.A.S.	**14**	Submit Stage 4	Stage 4 Approval	Q1 2024
Update: This project required a re- tender which has caused a delay getting on site, current estimation on a start date is Q4 2022.							
Central	D.C.C. In House	**Infirmary Road Dublin 8**	L.A. Housing	**38**	Stage 3 Approval	Go out to tender for a contractor	Q4 2024
Update: The delivery of 38 homes on this site has received Stage 3 approval from the D.H.L.G.H. and achieved Part 8 planning permission. Preparation of tender documentation to appoint a contractor to the project is underway							
Central	D.C.C. Housing Land Initiative	**O' Devaney Gardens**	Joint Venture	**275**	Planning Granted 16th May 2022	Construction start	TBC
Central	A.H.B. (Dublin Simon)	**Sean McDermott Street**	C.A.L.F.	**8 x 1 bed**	Revised Funding approval required	Commence on site	Q4 2023
Update: There has been a cost increase on this development, this is under assessment							
Central	D.C.C.	**St. Finbar's Court, D.7**	L.A. Housing-Regeneration	**46**	Stage 3 Approval	Complete the tender process and appoint a contractor	2024
Update: The redevelopment of St Finbar's Court has received Stage 3 approval. Presently, tender assessment has commenced for the appointment of a contractor to construct the new housing scheme for Older Persons.							

Schemes at Tender Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North Central	D.C.C.	**Glin Court, D.17**	L.A. Housing Regeneration	**32**	Stage 3 Approval	Complete the tender process and appoint a contractor	2024
Update: The redevelopment of Glin Court has received Stage 3 approval. The tender process for the appointment of a contractor to construct the new housing scheme is currently in progress. The project is for the full demolition of the existing two housing blocks and the construction of 32 new homes for Older Persons.							
North Central	A.H.B. (Respond)	**High Park, Gracepark Rd.**	C.A.L.F.	**101** 40 x 1 bed 36 x 2 bed 25 x 3 bed	Tender Process	Award Tender commence on site	Q4 2024
Update: Tender completion delayed to August, estimated commencement Q4 2022							
North Central	A.H.B. (FOLD)	**Millwood Court, D.5**	C.A.L.F.	**52**	Part 8 approved Section 183 Disposal	Commence on site	Q3 2024
Update: C.A.L.F. funding application prepared, tender under way, commence on site Q4 2022							
North Central	A.H.B. (Focus)	**15 Richmond Avenue, Fairview, D3**	C.A.L.F.	**35** 19 x 1 bed 16 x 2 bed	Funding application approved	Commence on site	Q1 2024
Update: Due to commence on site September 2022							

Schemes at Tender Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South East	A.H.B. (P.M.V.T.)	**Shaw Street, D8**	C.A.S.	**12** **11 x 1 bed** **1 x 2 bed**	Stage 4 approved Tender assessment	Engage Contractor	Q2 2024
Update: C.A.S. construction project has recently received Stage 4 approval, site clearance commenced							
South East	A.H.B. (P.M.V.T.)	**Townsend Street 180-187, D.4**	C.A.S.	**20** 20 x 1 bed	Tender assessment	Stage 4 approval	Q4 2023
Update: Refurbishment C.A.S. project inclusion of additional units required a complete re-tender of the project							
			TOTAL	**633**			

Homes Currently Being Acquired							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
All Areas	D.C.C.	General Acquisitions	L.A. Housing	**190**	Ongoing legals, valuations and inspection	Closing of acquisitions ongoing	2022
All Areas	Housing Agency	General Acquisitions	L.A. Housing	**38**	Various proposals in progress	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	A.H.B. Leasing	**80**	Various proposals in progress	Closing of lease	2022
All Areas	A.H.B.	General and Special Needs	C.A.L.F.	**50**	Various proposals in progress	Closing of acquisitions	2022
All Areas	A.H.B.	General and Special Needs	C.A.S.	**43**	25 Complete, 18 in process	Closing of acquisitions ongoing	2022
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	**8**	Acquisitions closed	Refurbishment	2023
North West	D.C.C.	Prospect Hill Turnkey, D.11	L.A. Housing	**58**	Tender documentation Issued & responses being assessed	Issuing contract & going on site	Q3 2023
			TOTAL	**467**			

Part V Acquisitions (Approved)							
Committee area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
Central	A.H.B.	**Bakersyard, N.C.R. D.1 (off-site)**	C.A.L.F.	**6**	Agreement in place	Units to be acquired	Q4 2022
Central	D.C.C.	**East Road, D.1**	L.A. Housing/Leasing	**55**	Agreement in place	Units to be leased	Q2 2023
Central	A.H.B.	**Northbank, Dublin 1 (off-site for City Blk 3, D1)**	C.A.L.F.	**34**	Agreement in place	Units to be acquired	Q4 2023
Central	A.H.B.	**Northbank, Dublin 1 (off-site for City Blk 3, D1)**	C.A.L.F.	**6**	Agreement in place	Units to be acquired	Q4 2022
Central	D.C.C.	**Poplar Row, Dublin 3**	L.A. Housing/Leasing	**3**	Closed	Closed	Q3 2022
Central	D.C.C.	**1-4 Shamrock Place, D.1**	L.A. Housing/Leasing	**4**	Agreement in place	Units to be leased	Q3 2023
Central	A.H.B.	**Spencer North, Dublin 1**	C.A.L.F.	**32**	In Negotiations	Units to be agreed	Q4 2022
North Central	A.H.B.	**Belmayne, P4, Dublin 13**	C.A.L.F.	**26**	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	**Block 2, Northern Cross, Malahide Road**	L.A. Housing	**19**	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	**Bonnington Hotel, Swords Road**	L.A. Housing	**12**	Agreement in place	Units to be leased	Q3 2023
North Central	D.C.C.	**Brookwood Court, Killester, D.5**	L.A. Housing	**7**	Agreement in place	Units to be acquired	Q4 2022
North Central	A.H.B.	**Chanel Manor, Coolock, D.5**	C.A.L.F.	**9**	Funding Approved	Units to be acquired	Q2 2023

Part V Acquisitions (Approved)							
Committee area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
North Central	D.C.C.	**194, 196, 198 Clonliffe Road, D.3**	L.A. Housing/Leasing	**3**	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	**Clonshaugh House, D.17**	C.A.L.F.	**2**	Back in negotiations	Units to be agreed	Q4 2023
North Central	D.C.C.	**Griffith Wood, D3**	L.A. Housing	**35**	Closed	Closed	Q3 2022
North Central	D.C.C.	**Hampton, Grace Park Rd, D.9**	L.A. Housing	**8**	Agreement in place	Units to be acquired	Q4 2023
North Central	D.C.C.	**Newtown, Clarehall, D.17**	L.A. Housing/Leasing	**33**	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	**The Haven, Clontarf, Dublin 3**	L.A. Housing	**4**	In Negotiations	Units to be agreed	Q3 2023
North Central	D.C.C.	**Verville Vernon Avenue, D3**	L.A. Housing	**5**	Closed	Closed	Q3 2022
North West	D.C.C.	**Addison Lodge, Botanic Road**	L.A. Housing	**2**	Agreement in place	Units to be acquired	Q4 2022
North West	D.C.C.	**Hamilton Gardens, Former C.I.E. Land, D.7**	L.A. Housing/Leasing	**48**	Agreement in place	Units to be leased	Q4 2022
North West	D.C.C.	**54 Glasnevin Hill, D.9**	L.A. Housing/Leasing	**10**	Back in Negotiations	Units to be agreed	Q1 2024
North West	D.C.C.	**Grove Industrial Est, Dublin 11**	L.A. Housing	**1**	With Building Control	Units to be acquired	T.B.C.

Part V Acquisitions (Approved)							
Committee area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
North West	A.H.B.	**Hampton Wood, Cell 16, Dublin 11**	C.A.L.F.	**12**	In Negotiations	Units to be agreed	Q4 2022
North West	A.H.B.	**Plunkett Hall, Hole in the Wall Road, Dublin 13**	C.A.L.F.	**6**	In Negotiations	Units to be agreed	Q1 2023
South East	A.H.B.	**Eglinton Road, Dublin 4**	C.A.L.F.	**14**	In Negotiations	Units to be agreed	Q3 2023
South East	A.H.B.	**126 – 128 Harold's Cross Road, D.6**	C.A.L.F.	**3**	Agreement in place	Units to be acquired	Q4 2023
South East	D.C.C.	**Harold's Cross Classic Cinema, D.6**	L.A. Housing/Leasing	**9**	Back in Negotiations	Units to be agreed	Q1 2023
South East	D.C.C.	**Ivory Blds, John Rogerson's Quay**	L.A. Housing	**6**	Closed	Closed	Q3 2022
South East	A.H.B.	**Lime Street, D.2 (off-site)**	C.A.L.F.	**15**	Agreement in place	Units to be acquired	Q4 2022
South East	D.C.C.	**Pembroke Row Grand Canal**	L.A. Housing	**1**	Agreement in place	Units to be acquired	Q4 2022
South East	D.C.C.	**Sandford Lodge, Dublin 4**	L.A. Housing/Leasing	**3**	In Negotiations	Units to be agreed	Q4 2022
South East	D.C.C.	**Sandymount Castle Park**	L.A. Housing	**2**	Agreement in place	Units to be acquired	Q4 2022
South Central	A.H.B.	**Bellevue Motors, Islandbridge, D.8**	C.A.L.F.	**2**	Agreement in place	Units to be acquired	Q4 2022

Part V Acquisitions (Approved)							
Committee area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
South Central	D.C.C.	**Blackhorse Inn Pub, Inchicore, D.8**	L.A. Housing/Leasing	**5**	Agreement in place	Units to be leased	Q3 2024
South Central	A.H.B.	**489/490 Bluebell Ave, D.12**	C.A.L.F.	**5**	Closed	Closed	Q2 2022
South Central	A.H.B.	**Brickfield Drive, Crumlin, D.12**	C.A.L.F.	**28**	In Negotiations	Units to be agreed	Q2 2024
South Central	A.H.B.	**Carriglea, Naas Road, D.12**	C.A.L.F.	**38**	Back in Negotiations	Units to be acquired	Q4 2023
South Central	D.C.C.	**88 – 90 Drimnagh Road**	L.A. Housing	**2**	Agreement in place	Units to be acquired	Q4 2022
South Central	D.C.C.	**ESB Depot, Parnell Avenue, D.12**	L.A. Housing/Leasing	**5**	Back in Negotiations	Units to be agreed	Q1 2023
South Central	D.C.C.	**Former Dulux site, Davitt Rd**	L.A. Housing/Leasing	**26**	Closed	Closed	Q3 2022
South Central	D.C.C.	**Former Faulkners Site, Chapelizod Hill Road, D.20**	L.A. Housing/Leasing	**17**	Agreement in place	Units to be leased	Q4 2023
South Central	A.H.B.	**Hanlons factory, 75-78 Cork Street. D.8**	D.C.C.	**5**	Back in negotiations	Units to be agreed	Q4 2023
South Central	A.H.B.	**I.D.A. Business Park, Newmarket, D.8**	L.A. Housing/Leasing	**41**	Agreement in place	Units to be leased	Q3 2023

Part V Acquisitions (Approved)							
Committee area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Status**	**Next Milestone**	**Finish Date**
South Central	A.H.B.	**Long Mile Rd,**	C.A.L.F.	**15**	Funding Approved	Units to be acquired	Q1 2023
South Central	A.H.B.	**Lucan Road, Chapelizod, D.20**	C.A.L.F.	**3**	Agreement in place	Units to be acquired	Q3 2022
South Central	A.H.B.	**143 Merrion Road, Dublin 4**	C.A.L.F.	**6**	In Negotiations	Units to be agreed	Q1 2024
South Central	D.C.C.	**Mill Street/Sweeney's Corner, Dublin 8**	L.A. Housing/Leasing	**3**	In Negotiations	Units to be agreed	Q1 2023
South Central	D.C.C.	**42a Parkgate Street, D.8**	L.A. Housing/Leasing	**51**	Agreement in place	Units to be leased	Q4 2025
South Central	A.H.B.	**The Laurels, 54 Inchicore Rd.**	C.A.L.F.	**1**	Agreement in place	Units to be acquired	Q3 2022
South Central	D.C.C.	**Thomas Moore Road, Walkinstown, D.12**	L.A. Housing/Leasing	**6**	Back in Negotiations	Units to be leased or acquired	Q4 2023
			TOTAL	**694**			
			Delivery Target	**1,500**			

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	D.C.C.	**Constitution Hill, D.7**	L.A. Housing-Regeneration	**124**	Stage 1 approval	Prepare for Stage 2 submission and Part 8 lodgement Q4 2022	2025
Update: Design development & community consultation ongoing. Has Stage 1 for initial project and budget approval, the project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site. The Stage 2 application has been submitted to the DHLGH for approval and upon receipt of approval, the lodgement of the Part 8 planning permission will follow subsequently.							
Central	LDA	**Dominick Street West**	L.A. Housing-Regeneration	**90**	Feasibility ongoing	Determine brief and delivery mechanism	TBC
Update: An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	D.C.C.	**Dorset Street Flats, D.1**	L.A. Housing-Regeneration	**163**	Stage 2 Approval Part 8 granted	Submit Stage 3 application to the D.H.L.G.H.	Q4 2025
Update: Following the granting of Part 8 planning permission in January 2022, further consultation with the residents and local community took place. This project has Stage 2 approval and currently work is in progress on preparing the pre- tender cost estimates. Presently, a Stage 3 application is due to be submitted to the D.H.L.G.H. shortly for approval to go to tender for the appointment of a contractor. Site surveys are in progress onsite and active decanting is being led out by the Local Area Office. It is envisaged that the scheme will be completed in one phase.							
Central	D.C.C.	**Dunne Street**	L.A. Housing-Regeneration	**130**	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC
Update: A feasibility study has been completed for the redevelopment of Dunne Street. The options are now being examined with the local Area Office in order to decide upon the best option and delivery mechanism.							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	A.H.B.	**Gardiner Street D.1**	C.A.L.F./C.A.S.	**45**	Feasibility stage	Determine brief and delivery mechanism	TBC
Central	D.C.C.	**Matt Talbot Court D.1**	L.A. Housing-Regeneration	**92**	Stage 1 Approval Design development & community consultation ongoing	Prepare for Stage 2 submission and Part 8 lodgement Q4 2022	2025
Update: The regeneration of Matt Talbot Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme. The design team are progressing with their design proposals and working towards Part 8 planning lodgement. The Stage 2 application was submitted to the DHLGH last week and upon receipt of Stage 2 approval,it is intended to lodge the Part 8 planning permission in Q4 2022.							
Central	A.H.B. Tuath Housing	**Portland Row, D.1**	C.A.L.F.	**50**	A.H.B. to develop feasibility	Design Development	TBC
Update: Expressions of interest received, Tuath assigned							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	D.C.C.	**St. Bricin's Park,**	L.A. Housing-Regeneration	**10**	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H. Q4 2022	TBC
Update: The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park. There are ongoing discussions with the D.H.L.G.H. on preferred construction methods. It is anticipated that we will be in the position to commence the Part 8 process later this year. Consultation with the local community is planned to take place shortly through the Local Area Office							
North Central	D.C.C. (Rapid build)	**Cromcastle & Woodville, D.17**	L.A. Housing-Regeneration	**146**	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval to lodge Part 8	2025
Update: The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval. The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new housing scheme in its place and the redevelopment of the Coalyard site with providing 39 new homes. A design team has been progressing with design proposals and are currently working towards the prePart 8 process. Further consultation with residents and the local community is planned to take place over the coming months. Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning application in Q1 2023.							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North Central	D.C.C.	**Gorsefield Court, D.5**	L.A. Housing-Regeneration	**44**	Proposal Feasibility stage	Determine development options	TBC
Update: DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.							
North Central	D.C.C.	**Mount Dillon Court, D.5**	L.A. Housing-Regeneration	**45**	Proposal Feasibility stage	Determine development options	TBC
Update: DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.							
North Central	D.C.C.	**St. Anne's Court, D.5**	L.A. Housing-Regeneration	**102**	Stage 1 Approval	Design team to commence preliminary design	2026
Update: DCC has received Stage 1 project and funding approval for the redevelopment of St. Anne's Court. The proposal is for the full demolition of the existing housing blocks and to replace with the construction of a new build Older Person housing scheme. The tender process for the appointment of an integrated design team has concluded and a design team has been appointed to the project.							
South East	A.H.B.	**Clonmacnoise Grove, D.12**	C.A.L.F.	**29**	Feasibility stage	Select A.H.B. to carry out the development	2025
Update: Assessment on potential for additional units under way							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South East	D.C.C.	**Glovers Court, D.2**	L.A. Housing-Regeneration	**50**	Stage 1 Approval	Procurement of a design team	2026
Update: Dublin City Council has received Stage 1 approval from the DHLGH for initial project approval and funding for the redevelopment of Glovers Court. The next step will be to begin the procurement process for the appointment of an integrated design team.							
South East	D.C.C.	**Grove Road, D.6**	L.A. Housing-Regeneration	**30**	Proposal Feasibility stage	Determine development options and delivery	2026
Update: The plans for Grove Road are at feasibility stage. DCC City Architects have undertaken a feasibility study to explore the development options available for the site. Once the feasibility study has been costed and reviewed, a decision will be made on the best development and delivery option for the project.							
South East	D.C.C.	**Rathmines Avenue D.6**	L.A. Housing-Regeneration	**87**	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
Update: The regeneration plans for Rathmines Avenue are at feasibility stage. DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South East	A.H.B.	**Ravensdale Close, D.12**	C.A.L.F.	**16**	Feasibility stage	Select A.H.B. to carry out development.	TBC
Update: DCC older persons housing, assessment on potential for additional units under way							
South East	D.C.C.	**Pearse House, D.2**	L.A. Housing-Regeneration	**75** Phase 1	Stage 1 Approval for Phase 1	Appoint design team, commence preliminary design	2025
Update: Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration - the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the "Small Flats". Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years. The procurement of an integrated design team is at finalisation stage and appointed, they will develop and finalise a design to bring to Part 8 planning permission. The integrated design team will include a conservation architect.							
South East	D.C.C. (Rapid build)	**St. Andrew's Court, D.2**	L.A. Housing-Regeneration	**37**	Stage 1 Approval Design development ongoing	Receive Stage 2 approval and lodge Part 8 planning application	2025
Update: The regeneration of St Andrews Court has received Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new housing scheme. The Stage 2 application for budget approval and permission to go for Part 8 planning permission has been submitted to the Department of Housing, Local Government and Heritage. Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning application.							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	LDA	**Bluebell, Inchicore, D12**	L.A. Housing-Regeneration	**140** Phase 1	Proposal – feasibility stage	Procure and appoint design team	TBC
Update: The LDA and DCC are currently in discussions on the development of this site to deliver public housing							
South Central	D.C.C. (In House)	**Dolphin 1B D.8**	L.A. Housing-Regeneration	**28**	Stage 1 Approval	Prepare for Stage 2 submission to the D.H.L.G.H. and Part 8	2024
Update: Stage 1 project and funding approval has been received for the construction of approximately 34 new homes. Design development is progressing and community consultation on the proposals are proposed to take place shortly. It is anticipated to start the Part 8 process in Q1 2023							
South Central	D.C.C.	**Donore Avenue- (Former Teresa's Gardens)**	L.A. Housing-Regeneration	**154**	Proposal Stage Preparing to Lodge Planning Application	Lodgement of Planning Application	2025
Update: This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project' 28% of the homes provided will be for social housing and 72% for cost rental housing. The breakdown of the social homes include: 41% 1 bed which 50% will be available for Older Person Accommodation 48% 2bed 11% 3 Bed A Part 10 planning application is due for lodgement Q4 2022							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	D.C.C.	**Lissadell Maisonettes**	L.A. Housing-Regeneration	**70**	Feasibility Stage	Submit Stage 1 application to D.H.L.G.H.	TBC
Update: The feasibility study to review the options for the regeneration of Lissadell Maisonettes is now completed. It is envisaged that the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will commence once the options are costed.							
South Central	D.C.C.	**Oliver Bond, D.8**	L.A. Housing-Regeneration	**48** Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
Update: We have received Stage 1 project approval from the DHLGH for the first phase of the regeneration of Oliver Bond, which is for the redevelopment of Blocks L, M and N. We also received funding for a Community Development Worker to be appointed to the Oliver Bond regeneration project. DCC City Architects and Housing Regeneration staff are currently reviewing queries received as part of our Stage 1 project approval to seek project budget approval.							
South Central	D.C.C.	**School Street, Thomas Court Bawn, D.8**	L.A. Housing-Regeneration	**115**	Stage 1 Approval	Procure and appoint design team. Prepare planning strategy for later housing site phases	TBC
Update: DCC received Stage 1 approval from the D.H.L.G.H. for the regeneration of School Street and Thomas Court Bawn. The next step is to procure an integrated design team for the redevelopment project.							

Regeneration Projects in Development							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	D.C.C.	**Tyrone Place, D8**	L.A. Housing-Regeneration	**96**	Proposal Feasibility stage	Determine development options	2026
Update: A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.							
			TOTAL	**2,016**			

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	A.H.B. (Peter McVerry Trust)	**Halston Street, D7**	C.A.S.	**12** 7 x 1 bed 5 x 2 bed	Planning lodged	Planning permission granted	Q4 2024
Update: Design team appointed. Planning lodged September 2022							
Central	A.H.B.	**James Mc Sweeney House, Berkeley St, D.7**	L.A. Housing	**35**	Financial assessment of project under way	Stage 1 Approval	Q2 2024
Update: DCC reviewing the option Cabhru A.H.B. to deliver these units, Planning Permission in place							

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	D.C.C. P.P.P. Bundle 3	**Ready Mix Site, East Wall Road, D.3**	**Social Housing P.P.P. Bundle 3**	**67**	Part 8 Approval	Procurement Stage Q4 2022	Q2 2025

Update:

The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing P.P.P. Programme. Site location is accessible via this link https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3

The proposed scheme was presented to Central Area Committee members at a special meeting held on Feb 1st 2022 and the main feedback from the elected members was their desire to see the development utilised for Senior Citizens to downsize, therefore releasing 3 to 4-bedroom housing within the wider area.

The Part 8 planning application for the proposed scheme was formally lodged on 14th March 2022 with the closing date for submissions 29th April 2022. An online public consultation was arranged with the local community stakeholders for 14th April at 6.30pm by the P.P.P. Project Team.

The proposed scheme which will deliver 68 units in total, comprises 17no. 1 bed units; 28no. 2 bed units; and 23no. 3 bed units (10% of the apartments being designed to Universal Design standards). Site investigations undertaken during design development revealed some soil contamination arising from the site's former use, detailed reports including the appropriate waste management plans, for both construction and operational stage, were submitted with the Part 8 application.

A report was presented to the Central Area Committee on 14th June 2022. Part 8 approval was granted at the July City Council.

The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to September 2022 with construction due to commence on site by Q1 2024.

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North Central	A.H.B.	**Belcamp B, D.17**	C.A.L.F.	**12**	To go to A.H.B. protocol. Part 8 planning and Stage 2 approval in place	Appoint A.H.B. and achieve Stage 3 approval to go out to tender	Q4 2024
Update: This project has Stage 2 Approval and Part 8 granted Currently preparing Stage 3 application for submission to the D.H.L.G.H.							
North Central	D.C.C. P.P.P. Bundle 3	**Collins Avenue Junction of Swords Road**	**Social Housing P.P.P. Bundle 3**	**83**	Part 8 Approval	Procurement Stage Q4 2022	Q2 2025
Update: This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing P.P.P. Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3 The design team was appointed Q4 2020. The proposed scheme, which will deliver 83 units in total, comprises 41no. 1 bed units; 30no. 2 bed units; and 12no. 3 bed units (10% of the apartments being designed to Universal Design standards) and ancillary facilities. The Dublin Port Tunnel is located under the site and represents a significant constraint on the design. The proposed scheme was presented to North Central Area Committee members at their November meeting and we received largely positive feedback. The elected members requested additional information on the balcony design, material selection and connectivity/permeability to adjacent lands – this report was circulated to North Central Area Committee members in advance of their February meeting. The Part 8 planning application for the proposed scheme was formally lodged on the 10th May 2022 with the closing date for submissions the 21st June 2022. An information meeting was held with the local community stakeholders on 31st May 2022. A report was presented to the North Central Area Committee on 18th July 2022. Part 8 approval was granted at the September City Council meeting. The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to Q4 2022 with construction due to commence on site by Q1 2024.							

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North Central	DCC (Rapid Build)	**Slademore, Ayrfield, D.13**	L.A. Housing	**36**	Appropriate design and tenure being considered	Stage 2 application to the D.H.L.G.H.	TBC
North Central	A.H.B. (Clúid)	**Thatch Road, D.9 Swords Road**	C.A.L.F.	**91**	Design review ongoing	Submission of Part 8	Q1 2024
Update: Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing							
North West	A.H.B.	**Ballymun L.A.P Site 19 St Joseph's site**	L.A. Housing	**51 (34 Affordable and 17 Senior Citizens')**	A planning application was lodged for the development in September 2022	Planning Application decided	2025
Update: A planning application was lodged following a public consultation process. DCC Housing are engaging with parish authorities on a land acquisition requirement which will maximise the site potential.							
North West	A.H.B. (Novas)	**13 Casement Drive, D.11**	C.A.S.	**2** 2 x 2 bed	Funding Approved	Award of contract	Q4 2023
North West	A.H.B. (Novas)	**307 Casement Road, D.11**	C.A.S.	**1** 1 x 4 bed	Funding Approved	Award of contract	Q4 2023
North West	A.H.B. (Novas)	**Barnamore Grove**	C.A.S.	**2** 2 x 3 bed	Stage 3 approved	Submit Stage 4	Q4 2023
North West	A.H.B. (Novas)	**Berryfield Drive D.11**	C.A.S.	**10**	Planning Stage	Tender Stage	Q4 2023
Update: Planning to be resubmitted							

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North West	D.C.C. In House	**Kildonan Lands, D.11**	L.A. Housing	**75** Phase 1 (71 Units phase 2)	Stage 1 approval for 75 D.C.C. units	Stage 2 approval	Q4 2026
Update: • Department of Housing, Local Government and Heritage have given approval for Tus Nua Units to be considered in Stage 2 application • Work has commenced on Stage 2 application • Tender documents being prepared for procurement of design team requirements • City Architects are discussing the Dublin City Development Plan 2022-2028 rezoning implications with Planning as this will impact on the site strategy and Part VIII process							
North West	D.C.C. P.P.P. Bundle 3	**Shangan Road, Ballymun (L.A.P Site 10)**	Social Housing P.P.P. (Bundle 3)	**93**	Part 8 Approval	Procurement Stage Q4 2022	Q2 2025
Update: This site, located on Shangan Road, Ballymun is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing P.P.P. Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3944613,-6.2612419,539m/data=!3m1!1e3. The site proposed for development forms part of Site 10 (Ballymun LAP). The proposed scheme was presented to North West Area Committee members at their December meeting and we received very positive feedback. The design team was appointed Q4 2020. The proposed scheme will deliver 93 units in total, comprising 73 senior citizen apartment units of which 67 are 1 bed units and 6 are 2 bed apartment units. The remaining 20 units are comprised of 10 general need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need units (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). It is also proposed to develop the link road and a landscaped public open space to cater for all ages/abilities as part of the development, to comply with LAP requirements. An information session on the proposed scheme was held for local residents and key stakeholders on 23rd February 2022. The primary areas of concern were surrounding privacy/overshadowing of existing properties; drainage; boundary treatment; boundary/building heights and the social mix of proposed tenants. We liaised with the design team on feedback received. The Part 8 planning application for the proposed scheme was formally lodged on the 10th May 2022 with the closing date for submissions the 21st June 2022. A report was presented to the North West Area Committee on 19th July 2022. Part 8 approval was granted at the September City Council meeting. The tender competition will formally launch once planning approval is secured for all six sites included in Bundle 3, this is currently anticipated to Q4 2022 with construction due to commence on site by Q1 2024.							

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South East	D.C.C.	**Charlemont (Block 4), D.20**	D.C.C. Turnkey Acquisitions	**15**		COMPLETE – DELIVERED	Q2 2022
South East	A.H.B. P.M.V.T.	**Eagle Lodge Ranelagh**	C.A.S.	**19**	Funding approval Stage 1 submitted	Funding approved	Q2 2023
South Central	A.H.B. (Circle)	**Coruba House, D.12**	C.A.L.F.	**75**	New Planning Application submitted	Planning permission	Q2 2024
Update: New planning application lodged. Development also includes 75 Cost Rental							
South Central	D.C.C.	**31 Croftwood Drive**	L.A. Housing	**2**	Single stage process	Go to tender	2023
Update: Part 8 Approval received March 2022.							
South Central	A.H.B. (P.M.V.T.)	**Fishamble St.**	C.A.S.	**10**	Stage 1 Approved	Submit Stage 2	Q1 2025
South Central	D.C.C. (Rapid build)	**Grand Canal Basin, D.8**	L.A. Housing	**105**	Proposal Design development ongoing	Prepare for D.H.L.G.H. submissions	2025
Update: A design team have been procured and appointed to develop a new social housing scheme for Part 8 Planning permission. Preliminary design is currently underway. Upon receipt of D.H.L.G.H. approvals, it is intended to start the Part 8 planning process later this year.							

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	A.H.B. (Alone)	**Jamestown Court**	C.A.L.F.	**43**	Planning lodged	Grant Planning	2024
Update: This is Phase 3 of this development, planning application submitted							
South Central	A.H.B. (Novas)	**Kilmainham, D.8**	C.A.L.F.	**11**	Funding application submitted	Departmental approval	Q4 2023
Update: Awaiting funding approval, site clearance underway							
South Central	A.H.B. (Respond)	**LAR Redmond Centre, Keeper Rd., D.12**	C.A.S.	**18**	Design development	Stage 3 application	Q2 2024
Update: Re design of site current proposal for 18 units + opportunity to include adjoining housing development of 41 units under assessment							

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	D.C.C. (Rapid build)	**Rafters Road /Crumlin Rd**	L.A. Housing	**39**	Stage 1 Approval Preliminary design development under way	Receive Stage 2 approval and lodge Part 8 planning application	2025
Update: DCC has received Stage 1 initial project and budget approval for the delivery of a social housing scheme on this site. The design team are progressing with their design proposals and working towards Part 8 planning lodgement. Presently, the Stage 2 application has been submitted to the Department of Housing, Local Government and Heritage for budget agreement and approval to go for Part 8 planning permission. Upon receipt of Stage 2 approval from the D.H.L.G.H., it is intended to lodge the Part 8 planning application.							
South Central	A.H.B. (Respond)	**Sarsfield Road, OLV Centre, D.10**	C.A.S.	**6**	Stage 2 approval received Resubmit planning	Stage 3 application	Q4 2024
South Central	D.C.C./A.H.B.	**Sarsfield Road, D.10**	L.A. Housing C.A.L.F.	**176**	Stage 1 Approval was received on 29th August 2022	Stage 2 approval	2026
Update: • An agreement in principal has been reached with the Sons of Divine Providence on the development of the site • DHLGH granted Stage 1 Approval for the project following assessment of a Strategic Assessment Report • Project Planning has commenced for the Stage 2 Application							
South Central	D.C.C.	**Emmet Road (former St. Michael's Estate) D.8**	D.H.L.G.H.	**137 (Social Units)**	Planning lodged 7th October 2022	Planning decision	TBC
Update: Planning application lodged 7th October 2022, deadline for observations or submission 28th November 2022							

Projects at an Advanced Stage of Planning or Design							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	A.H.B.	**Weir Home**	C.A.S.	**19**	Stage 1 submitted	Stage 1 Approval	Q2 2025
			TOTAL	**1,245**			

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	A.H.B.	**Bannow Road (2.8 Acres), D.7**	C.A.L.F.	**100 approx.**	Feasibility review	Select A.H.B.	2026
Update: Expression of interest document prepared for circulation to A.H.B.s to deliver social housing. Confirmation of site boundary under way with mapping section , tenure mix to 50/50 Cost Rental v Social							
Central	A.H.B. (Tuath) (Depot Site)	**Broombridge Road, D.7**	C.A.L.F.	**15**	Design development Community Consultation	Lodge Planning	2026
Update: Design team in place working on detail design, Community engagement commenced							
Central	D.C.C. P.P.P. Bundle 4	**Croke Villas + Sackville Avenue D.3**	**Social Housing P.P.P. Bundle 4**	**75** 61 + 14 x 3 bed houses	P.P.P. Design team procurement	Q3 2022 design team appointed	2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to CAC members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. Note, the existing Part 8 approval and detailed design undertaken by DCC City Architects will be further evaluated and considered by the P.P.P. Design Team							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	A.H.B. (Focus)	**Dominican Convent**	C.A.L.F.	**101**	Feasibility Stage	Lodge Planning	2025
Central	A.H.B. FOLD (Depot Site)	**Orchard Road, D.3**	C.A.L.F.	**37**	Design development	Submit Planning	2024
Update: Design team in place working on site layout, in preparation for planning app							
Central	A.H.B. (Sophia)	**Phibsborough**	C.A.L.F.	**9**	Funding Application being prepared	Funding approved	2024
Central	A.H.B.	**Russell Street, D.1**	L.A. Housing	**35**	Feasibility Study Stage	Appoint A.H.B.	2025
Update: Further site assessment required							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	A.H.B. (P.M.V.T.)	**Seville Place**	C.A.S.	**11**	Stage 1 Approved	Submit Stage 2	2024
Central	**D**.C.C. (Depot Site) P.P.P. Bundle 4	**Stanley Street, D.7**	**Social Housing P.P.P. Bundle 4**	**110 – 165 approx.**	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to all CAC members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. The site area is 1.1h. The site is currently in use as a Dublin City Fire Brigade Maintenance Depot.							
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	**Collins Avenue, D. 9**	**Social Housing P.P.P. (Bundle 4)**	**99-131 approx.**	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
Update: The depot site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to N.C.A.C. members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. The site area is 1.546h and is currently in use as a waste management and roads depot.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North Central	A.H.B.(to be chosen)	**Darndale Spine D.17**	C.A.L.F.	**70**	To go out to the A.H.B. protocol (D.C.C. feasibility and design work to be incorporated)	A.H.B. assigned to the scheme	2025
North Central	D.C.C.	**Oscar Traynor Road**	L.A. Housing	**341**	Planning design	Planning Application Q4 2022	TBC
Update: Consultative Forum proposed for mid/late September							
North Central	A.H.B.	**Richmond Road, D 3 (21,27, & 29)**	L.A. Housing	**75 approx.**	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	**Ballymun L.A.P Site Carton Lands**	L.A. Housing	**100**	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	TBC
Update: Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site. Design is at an initial stage. D.C.C. Housing are liaising with Roads and O'Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North West	D.C.C. (Rapid build)	**Ballymun L.A.P Site 13 Sillogue Road (opposite Holy Spirit Church)**	L.A. Housing	**50**	Preparing Expression of Interest	Advertise Expression of Interest	Q3 2026
Update: An Expression of Interest is currently being prepared.							
North West	D.C.C. A.H.B.	**Ballymun L.A.P Site 8 Coultry Gardens (NW of Coultry Park)**	C.A.L.F.	**45**	To go out to the A.H.B. protocol	A.H.B. assigned to scheme	2025
Update: Expression of Interest being prepared by DCC Housing.							
North West	D.C.C. A.H.B.	**Ballymun L.A.P Site 11 Sillogue Avenue**	C.A.L.F.	**100**	To go out to the A.H.B. protocol	A.H.B. to be assigned to scheme	2026
Update: Road realignment and service provision is nearing completion. Final tenure of future housing provision to be decided.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North West	A.H.B.	**Ballymun-Site 9, Coultry Road**	C.A.L.F.	**30**	Feasibility Stage. Preparation of funding application	Submit funding application	2025
Update: Empower the Family are preparing an eligibility application for C.A.L.F. funding to D.H.L.G.H. D.C.C. Housing are liaising with them in relation to this.							
North West	D.C.C. P.P. P. Bundle 4	**Ballymun LAP Sites 5, 15, 16, 17 & 18** **Santry Cross South Main Street West & Balcurris**	**Social Housing P.P.P. (Bundle 4)**	**126 approx.**	P.P. P. Design team procurement	Q3 2022 design team appointed	2026
Update: The sites have been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. • Site 5 mixed use development • Sites 15 & 16 will be two/three storey homes. • Sites 17 and 18 will be apartment homes							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North West	D.C.C. P.P.P. Bundle 5	**Barry Avenue, Finglas**	**Social Housing P.P.P. Bundle 5**	**50 – 70 approx.**	P.P.P. Design team procurement	Q3 2022 design team appointed	2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. The site is included in the DCC Draft Development Plan and the Finglas Strategy with Z3 Neighbourhood Centre zoning.							
North West	D.C.C. (P.P.P. Bundle 4)	**Church of the Annunciation, Finglas, D.11**	**Social Housing P.P.P. (Bundle 4)**	**100 approx.**	P.P. P. Design team procurement	Q3 2022 design team to be appointed	2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. • Demolition of old Church site is complete • The Finglas Strategy envisages older persons' housing for this site • D.C.C. are engaged with local statutory stakeholders, as part of the overall project.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North West	D.C.C.	**Mellowes Court, Finglas**	L.A. Housing	**50**	Proposal Feasibility Stage	Determine development options	TBC
Update: DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.							
North West	D.C.C. P.P.P. Bundle 4	**Wellmount Road, Finglas**	**Social Housing P.P.P. Bundle 4**	**70 - 100**	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. The site is currently zoned Z1 – sustainable residential neighbourhoods, with a smaller section to the north zoned Z9 – amenity/open space lands/green network.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South East	A.H.B. (Clúid) (Depot Site)	**Gulistan Terrace, D6**	L.A. Housing	**60 approx.**	Design development and site assessment	Commence community engagement	2026
Update: This development will also deliver 50% Cost Rental, approx. 60 units							
South Central	D.C.C. P.P.P. Bundle 4	**Basin View, D.8**	**Social Housing P.P.P. Bundle 4**	**100-174 approx.**	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to S.C.A.C. members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. This will be a pilot to determine if P.P.P. can be utilised as a mechanism for regeneration. *T*he overall site will be master planned by the P.P.P. Design Team to mixed tenure housing options.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	A.H.B. (Focus)	**Braithwaithe St.**	C.A.L.F.	**49**	Section 183 approved	Commence on site	Q4 2024
Update: Site part owned by D.C.C. Planning Permission granted. Financial appraisal under way							
South Central	D.C.C. P.P.P. Bundle 5	**Cherry Orchard Avenue, D.10**	**Social Housing P.P.P. Bundle 5**	**80-100 approx.**	P.P.P. Design team procurement	Q3 2022 design team to be appointed	2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 5. An update was presented to S.C.A.C. members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. The overall site will be master planned by the P.P.P. Design Team to mixed tenure housing options.							
South Central	D.C.C. (Depot Site)	**Davitt Road, D.12**	L.A. Housing	**70**		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	**Dolphin/S.C.R. Site**	C.A.L.F.	**22 approx.**	Feasibility and Design development	Lodge Planning	2025
Update: Feasibility complete, community information meeting held, currently preparing for planning							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	**Forbes Lane, D.8**	**Social Housing P.P.P. Bundle 4**	**78 approx.**	P.P.P. Design Team procurement	Q3 2022 design team to be appointed	2026
Update: The depot site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to S.C.A.C. members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design. The site is currently in use as a Road Maintenance Depot.							
			TOTAL	**2,489**			

Traveller Accommodation Programme							
Projects	**Provider**	**Scheme**	**Funding Scheme**	**Units**	**Status**	**Next Milestone**	**Finish Date**
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	**9**	Design Team in place. Preliminary consultations underway	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	**10**	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	**3**	Part 8 approved January 2022. Detailed design has started.	Detailed design	Q3 2023
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	**30**	New consultation required as original plans were rejected by tenants on site.	Part 8 application	2024
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	**2**	Preliminary design completed. Copy of plan has been sent to Fingal for approval	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	**16**	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	**1**	Design team to be appointed	Detailed design	Q3 2023
			TOTAL	**71**			

Summary 2022 Long Term Lease D.C.C. Direct Delivery	Units
Closed to date 2022	249
Overall Long Term Leasing Pipeline 2022	**352**
Delivery Target 2022 - 2026	**1,465**

Vacant (Void) Property Refurbishments completed in 2022 (year to date)

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	17	33	41	46	9	146
Apartment	67	20	38	67	46	238
Senior Citizens	29	58	35	28	25	175
Total	113	111	114	141	80	**559**

These properties can be divided into: Vacant Council Properties: 345 Acquisitions: 54

Current Refurbishment of Voids underway

Status	**Central**	**North Central**	**North West**	**South Central**	**South East**	**Total**
For or with Framework	117	55	66	72	53	363
Direct Labour	16	13	26	27	33	115
Total	113	68	92	99	86	**478**

Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (39) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7.	To be assigned to a contractor.
1 Cherry Orchard Grove, Dublin 10.	Appoint design team.
27A Clune Road, Finglas, Dublin 11.	Acquired Q3 2022.
29A Clune Road, Finglas, Dublin 11.	Acquired Q3 2022.
19 Connaught Street, Dublin 7.	Appoint Contractor. Estimated completion date Q1 2023
21 Connaught Street, Dublin 7.	Appoint Contractor. Estimated completion date Q1 2023.
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team. Estimated completion Q4 2023.
6 Creighton Street, Dublin 2.	Appoint Design Team. Estimated completion is Q4 2023.
8 Ferguson Road, Dublin 9.	Appoint Design Team. Estimated completion date Q3 2023.
10 Ferguson Road, Dublin 9.	Appoint Design Team. Estimated completion date Q3 2023.
175 Finglas Park, Finglas, Dublin 11.	Contractor Appointed. Estimated completion Q4 2022.
142 Harolds Cross Road, Dublin 6W.	Appoint Design Team. Estimated completion Q4 2023.
144 Harolds Cross Road, Dublin 6W.	Appoint Design Team. Estimated completion date Q4 2023.
197 Larkhill Road, Dublin 9.	Acquired Q3, 2022. Contractor to be appointed.
66 Montpelier Hill, Stoneybatter, Dublin 7.	To be assigned to Contractor.
1 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
2 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
5 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
6 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
7 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
10 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.

Property	Position
11 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
414 North Circular Road, Dublin 7.	Refurbishment works in progress. Estimated completion date Q4 2022
8 O'Dwyer Road, Walkinstown, Dublin 12.	Contractor assigned. Estimated completion date Q4 2022.
15 Parkview Green, Finglas, Dublin 11.	Refurbishment works in progress. Estimated completion date Q4 2022.
4 Ravensdale Road, East Wall Dublin 3.	Refurbishment works in progress. Estimated completion date Q4 2022.
6 St. Brendan's Park, Coolock, Dublin 5.	Estimated completion date Q4 2022.
68B St. Brendan's Park, Coolock, Dublin 5.	Appoint contractor. Estimated completion date Q3 2023.
6 Terrace Place, Dublin 1.	Appoint design team.
7 Terrace Place, Dublin 1.	Appoint design team.
8 Terrace Place, Dublin 1.	Appoint design team.
1 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.
2 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.
3 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.
4 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.
5 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.
6 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.
7 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.
8 Tyrrells Place, Dublin 1.	Appoint Contractor. Estimated completion date Q4 2023.

Vacant residential property acquisitions: We are currently negotiating the acquisition of **7** additional vacant residential properties under the buy and renew scheme. **Since this Buy and Renew scheme was introduced in 2018 and up to October 2022, D.C.C. have acquired 93 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 53 properties to use in the City with a further 39 currently under refurbishment.** The Housing Department vacant housing register has recorded **1035** residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **841** site inspections with a further **33** inspections scheduled and **128** title searches currently in progress.

Affordable Purchase Homes							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
Central	Housing Land Initiative	**O 'Devaney Gardens Phase 1 & 2**	Affordable Housing Fund	**113**	Planning lodged by Developer to A.B.P.	Planning approval	2023
Central	Housing Land Initiative	**O 'Devaney Gardens Phase 3**	Affordable Housing Fund	**96**	Planning Granted 16th May 2022	Construction Start	2025
North Central	D.C.C./A.H.B.	**Belmayne**	TBC	**500**	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	**Oscar Traynor Road Phase 1 & 2**	Affordable Housing Fund	**86**	Selection of design team	Planning Application Q4 2022	2024
North Central	Housing Land Initiative	**Oscar Traynor Road Phase 3**	Affordable Housing Fund	**43**	Planning design	Planning application	2025
North Central	Housing Land Initiative	**Oscar Traynor Road Phase 4**	Affordable Housing Fund	**43**	Planning design	Planning application	2026
North West	D.C.C.	**Sillogue-Site 12**	Affordable Housing Fund	**101**	Part 8 being prepared	Part 8	2025

Updates:

LAP 12 + Sillogue Road, LA Affordable Housing Scheme

101 houses – 66 3bed & 35 2bed

1. Part VIII: Q4 2022
2. Procure design and build: Q2 2023
3. Detailed design: Q3 and Q4 2023
4. Construction: 2024 -2025

Affordable Purchase Homes							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North West	D.C.C.	**Balbutcher – Site 14**	Affordable Housing Fund	**105**	Part 8 being prepared	Part 8	2025
Updates: 105 houses at Balbutcher Lane – 79 3bed & 26 2bed 1. Part VIII: Q4 2022 2. Procure design and build: Q2 2023 3. Detailed design: Q3 and Q4 2023 4. Construction: 2024 -2025							
North West	O Cualann	**Ballymun-Site 21 (Sillogue Road)**	Private Co-Op	**12**	Affordable Fund application submitted	Go on site	2023
North West	O Cualann	**Ballymun-Sites 22/23**	Private Co-Op	**37**	Complete	Complete	Complete
North West	O Cualann	**Ballymun-Site 25 Parkview**	Private Co-Op	**44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)**	Planning permission granted for S.C. units. Pre planning held for Affordable proposals and application due to be lodged	Planning application lodged for Affordable	Q4 2023 for S.C. units T.B.C. for others.
South East	D.C.C./A.H.B.	**Poolbeg S.D.Z. Phase 1**	T.B.C.	**100**	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	**Poolbeg S.D.Z. Phase 2**	T.B.C.	**250**			2026
South Central	L.D.A.	**Bluebell**	T.B.C.	**100**			2026

Affordable Purchase Homes							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	D.C.C.	**Cherry Orchard**	Affordable Housing Fund	**172**	Design Team appointed	Part 8	2025
			TOTAL	**1,802**			

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Cost Rental Homes							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
North Central	L.D.A.	**Cromcastle underpass site**	T.B.C.	**100**	Feasibility stage	Design team appointment	2025
North Central	A.H.B. (Clúid)	**Oscar Traynor Road Phase 1 & 2**	Cost Rental Equity Loan (C.R.E.L.)	**170**	Early design	Selection of design team	2024
North Central	A.H.B. (Clúid)	**Oscar Traynor Road Phase 3**	Cost Rental Equity Loan (C.R.E.L.)	**85**	Planning design	Planning application	2025
North Central	A.H.B. (Clúid)	**Oscar Traynor Road Phase 4**	Cost Rental Equity Loan (C.R.E.L.)	**85**	Planning design	Planning application	2026
North West	A.H.B.	**Coultry Road – Main Street, Ballymun, (Site 6), D.11**	C.A.L.F.	**279**	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	**Gulistan**	Cost Rental Equity Loan (C.R.E.L.)	**60**	A.H.B. appointed	Feasibility and Design	2026
South Central	L.D.A.	**Cherry Orchard-Parkwest Phase 1**	T.B.C.	**180**	Pre Planning	Design Team Appointment pending Q3 2022	2026
South Central	L.D.A.	**Cherry Orchard/Parkwest**		**720**			2026
South Central	A.H.B. (Circle)	**Coruba House, Crumlin**	Cost Rental Equity Loan (C.R.E.L.)	**38**	Planning delay	Completion of planning process	2023

Cost Rental Homes							
Committee Area	**Provider**	**Schemes**	**Funding Stream**	**Units**	**Current Stage**	**Next Milestone**	**Finish Date**
South Central	L.D.A.	**Donore Avenue (St. Teresa's) Phase 1**	T.B.C.	**84**	Proposal Stage Preparing to Lodge Planning Application	Planning application Submission 2022	2025
Update: This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project' 72% of the homes provided will be for Cost Rental housing. The breakdown of cost rental homes include: Studio, One-bed homes, Two-bed homes, Three-bed homes A Part 10 planning application is due for lodgement Q4 2022							
South Central	L.D.A.	**Donore Avenue (St. Teresa's) Phase 2**	T.B.C.	**126**			2026
South Central	L.D.A.	**Donore Avenue (St. Teresa's) Phase 3**	T.B.C.	**210**			2026
South Central	D.C.C.	**Emmet Road**	H.F.A.& A.H.F. (Affordable Housing fund)	**441**	Planning lodged 7th October 2022	Planning decision	2026
Update: The project will provide for the delivery of 578 homes: 65% of the units will be Cost Rental The breakdown of cost rental homes include: Studios, One-bed homes, Two-bed homes, Three-bed homes							
			TOTAL	**2,578**			

Housing Delivery Action Plan Summary Report November 2022

895

Our Housing Delivery Action Plan Build Target for 2022 is 895 dwellings.

48.5%

This is the percentage of the Build Target we have achieved so far in 2022.

433

The number of dwellings we have delivered so far in 2022.

464

The number of dwellings that are scheduled to complete before the end of 2022.

Overview of Completions so far in 2022

Summary Delivery (Build)

Category	Units Delivered
DCC Build	45
DCC Part V	171
AHB Part V	40
AHB Build	177
Total	**433**

Overview of Completions still to happen 2022

Summary Delivery (Build)

Category	Units Delivered
DCC Build	179
DCC Part V	68
AHB Part V	193
AHB Build	24
Total	**464**